CERTIFICATE

To the Clerk of Franklin, State of Kansas We, the undersigned officers of

Richmond Recreation

Certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	-	Proposed Budget Year
General	3	15000
TOTAL		15,000
Budget Summary	0	

Date Received <u>Utober 20, 2014</u>

Janet Yaddock

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Richmond Recreation	Richmond	
2227 Clark Rd	109 E Central	
Richmond, KS 66080	Richmond, KS 66080	
	Other County: 0	
Provide point of contact:	Other County: 0	
Lester P. Wuertz	Other County: 0	
POC phone number:	Other County: 0	
785-835-6298	Other County: 0	

Name of Recreation Commission:	Richmond Recreation		
Street Address or P O Box:	2227 Clark Road		
City,State,ZIP	Richmond, KS 66080		
Recreation Commission Point of Contact:	Lester P. Wuertz		
Point of Contact Phone Number:	785-835-6298		
Enter Mill Rate Limitation:			
Mill Rate	2.00		
Enter County the budget is being submitted to:	Franklin		
Note: If supported by a USD, the County where the US	SD having the highest valuation located	i	
in, will be considered the Home County. Please enter of	County's name followed with 'County'.		
N			
Name Home County for USD or City Levying Taxe			
Street Address or P O Box:	109 E. Central		
City,State,ZIP	Richmond, KS 66080		
List Other Counties that leave to see a the D			
List Other Counties that levy taxes to support the R 1st County:	ec Comm.:		
2nd County:			
3rd County:			
4th County:			
5th County:	<u> </u>		
Jui County.			
Enter year being budgeted:			
Sponsor by USD, enter as (YYYY/YYYY):			٥
Sponsor by City, enter as (YYYY):	2015	#VALUE!	0
	2013	#VALUE!	-1 -2
If additional fund pages are used:		#VALUE:	-2
Enter Fund Name for tab fund2:			
Enter Fund Name for tab fund3:			
If previous budget had a beginning lease dollar balance	:		
USD Jul. 1 City Jan. 1			
Lease balance for year -4 2012	0		
Lease balance for year -3 2013	0		

0

0

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	1,836	718	0
Receipts:		,,,,,	
City of Richmond - tax	3,088	3,411	3,974
FR CO alcohol tax	750	490	500
Participation fees	3,445	3,549	3,500
T-shirt sales	430	0	0
Twp Support	250	0	250
Garnett Umpire Reimbursement	150	Ŏ	0
Community Support	0	504	7,125
Miggellangers			
Miscellaneous		····	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts Resources Available	8,113	7,954	15,349
	9,949	8,672	15,349
Expenditures: Utilities			
	1,068	1,118	2,200
Uniforms/Equipment	3,265	2,070	3,500
League Fees	400	400	900
Improvements/Maintenance	100	376	300
Office (stamps) Mowing	18	20	20
Checks	2,100	2,100	3,100
Refunds		0	0
Supplies	70	0	0
water	158	228	700
trash/sanitation	200	225	625
ti usii/ samtation	200	355	855
misc	0	0	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,231	8,672	10.700
Unencumbered Cash Balance	718	0,072	13,700
THE PERSON OF TH	710		1,649

Dollar amount to be raised by 0 mill: _\$ __

The Governing Body of

Richmond Recreation Comission

Richmond Recreation Comission

hearing and answering objections of taxpayers relating to the proposed use of funds. They will meet on 25 Aug 2014 at 6:00 p.m. at Richmond Body Works. Detailed Budget information will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	9,231	10,000	15,000
· · · · · · · · · · · · · · · · · · ·			
Totals	9,231	10,000	15,000

Lease Purchases:	<u>-3</u>	<u>-2</u>	<u>-1</u>
January 1,	0	0	0

Recreation Commission Secretary

Page No. 2

Name of Recreation Commission:	Richmond Recreation		
Street Address or P O Box:	2227 Clark Rd		
City,State,ZIP	Richmond, KS 66080		
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•	•		
Name Home County for USD or City Levying Taxes	s: Richmond		
Street Address or P O Box:	109 E Central		
City,State,ZIP	Richmond, KS 66080		
List Other Counties that levy taxes to support the R 1st County: 2nd County: 3rd County: 4th County: 5th County:	ec Comm.:		
Enter year being budgeted: Sponsor by USD, enter as (YYYY/YYYY):			0
Sponsor by City, enter as (YYYY):	2014	#VALUE!	-1
sponsor by City, enter as (1111).		#VALUE!	-2
If additional fund pages are used: Enter Fund Name for tab fund2: Enter Fund Name for tab fund3: If previous budget had a beginning lease dollar balance USD Jul. 1 City Jan. 1 Lease balance for year -4 2011 Lease balance for year -3 2012		"THOS.	2
Lease balance for year -3 2012			

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which continuously been newspaper has uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 21st day of October, 2014 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Subscribed and sworn to me before this 21st day of October, 2014 A.D.



athum R. Miller

Notary Public

My Commission expires November 3, 2015

Printer fees \$74.34

State of Kansas Recreation Commission

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(Published October 21, 2014)
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Richmond Recreation Commission

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General	9,231	10,000	15,000
Totals	9,231	10,000	15,000
Lease Purchases:	<u>-3</u>	:2	-1

0

January 1, 0

/s/Lester P.Wuertz Recreation Commission Secretary